

XXX. OFFICE OF THE OMBUDSMAN

For general administration, administration of personnel benefits, general investigation services, prosecution of complaints/cases, public assistance/relations and corruption prevention and area/sectoral operations as indicated hereunder .....P 93,719,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 9,664,000	P 9,803,000	P 2,851,000	P 22,318,000
2. Administration of Personnel Benefits	7,678,000			7,678,000
3. General Investigation Services	13,477,000	682,000		14,159,000
4. Prosecution of Complaints/ Cases	9,126,000	1,662,000		10,788,000
5. Public Assistance/Relations and Corruption Prevention	7,941,000	819,000		8,760,000
6. Area/Sectoral Operations	23,505,000	6,511,000		30,016,000
<b>Total, Functions</b>	<b>71,391,000</b>	<b>19,477,000</b>	<b>2,851,000</b>	<b>93,719,000</b>
<b>Total New Appropriations, Office of the Ombudsman</b>	<b>P 71,391,000</b>	<b>P 19,477,000</b>	<b>P 2,851,000</b>	<b>P 93,719,000</b>

Special Provisions

1. **Augmentation of Items in the Appropriation of the Office of the Ombudsman.** The Ombudsman is hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment items of appropriation in the Office of the Ombudsman from savings in other items of appropriation actually released, for: (a) printing and/or publication of decisions, resolutions, training and information materials; (b) repair, maintenance and improvement of OMB Central and Area/Sectoral facilities; (c) purchase of books, journals, periodicals and equipment; and (d) payment of commutable representation and transportation allowances of officials and employees who by reason of their positions are entitled thereto and fringe benefits as may be authorized specifically by law for officials and personnel of OMB pursuant to Section 8 of Article IX-B of the Constitution; and (e) for other official purposes subject to accounting and auditing rules and regulations.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services including payment of P100,000 for Intelligence Fund to be released upon approval of the President of the Philippines.....	P 13,521,000
b. Operation and maintenance of a computerized management information system.....	2,590,000
c. Payment of retirement gratuity and separation pay of national government officials and employees .....	1,570,000
d. Payment of terminal leave benefits to official and employees entitled thereto .....	1,786,000
e. Acquisition of equipment.....	2,851,000
Sub-total, Function 1.....	<u>22,318,000</u>
 2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	224,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	186,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program .....	1,653,000
d. Payment of amelioration benefits.....	5,615,000
Sub-total, Function 2.....	<u>7,678,000</u>
 3. General Investigation Services	
a. Evaluation of complaints and conduct of preliminary investigation on cases filed concerning graft and corrupt practices including acts and omissions of public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable or inefficient .....	9,598,000
b. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of the information/data alleged in the complaints .....	2,360,000
c. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman as a result of criminal complaints or grievance filed .....	2,201,000
Sub-total, Function 3.....	<u>14,159,000</u>
 4. Prosecution of Complaints/Cases	
a. Prosecution of cases, including filing of the appropriate criminal, civil and/or administrative charges before the Sandiganbayan, regular trial courts and other proper administrative bodies .....	10,788,000
Sub-total, Function 4.....	<u>10,788,000</u>

5. Public Assistance/Relations and Corruptions Prevention

a. Promotion of efficient and fast delivery of services from the government to the general public thru the development and operation of a Public Assistance Program, which will facilitate reporting and monitoring of complaints regarding alleged red tape and irregularities in government.....	2,884,000
b. Conduct of researches and continuing studies to determine the factors which lead to inefficiency, red tape, corruption, mismanagement and fraud in government and recommend corrective measures .....	3,886,000
c. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against irregularities in government, including the establishment, maintenance and operation of community based corruption prevention groups and organizations.....	1,990,000
Sub-total, Function 5 .....	8,760,000

6. Sectoral Operations

	Luzon	Visayas	Mindanao
a. General administrative services.....	3,547,000	2,887,000	2,479,000
b. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability.....	5,989,000	5,001,000	4,287,000
Sub-Total	9,536,000	7,888,000	6,766,000

	Military	All Regions
a. General administrative services.....	2,199,000	11,112,000
b. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability.....	3,627,000	18,904,000
Sub-Total	5,826,000	30,016,000
Sub-total, Function 6.....		30,016,000

Total Functions.....	P 93,719,000
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## Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	30	5,860
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Ombudsman	1	235
Overall Deputy Ombudsman	1	228
Deputy Ombudsman	4	911
Special Prosecutor	1	228
Assistant Ombudsman	2	410
Deputy Special Prosecutor	1	205
Director IV	2	364
Special Prosecution Officer III	8	1,457
Graft Investigation Officer III	10	1,822
Other Positions	531	45,282
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Technical Positions	241	33,136
Administrative and Support Positions	290	12,146
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Total Permanent Positions	561	51,142
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<b>Contractual/Confidential Employment</b>		
Confidential Positions	60	3,970
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Total Contractual/Confidential Positions	60	3,970
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Total	621	55,112
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<b>New Appropriations, by Object of Expenditures</b>		
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(In Thousand Pesos)		
<u>A. Functions/Locally-funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		51,142
Total Salaries and Wages of Contractual and Confidential Personnel		3,970
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Total Salaries and Wages		55,112
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Other Compensation		
Honoraria and Commutable Allowances		6,600
Terminal Leave		1,786
Medicare Premiums		186
Employees Compensation Insurance Premiums		224
Pag-I.B.I.G. Contributions		1,653
Bonuses and Incentives		5,615
Others		215
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1054 GENERAL APPROPRIATIONS ACT, FY 1991

Total Other Compensation	16,279
01 Total Personal Services	71,391
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,128
03 Communication Services	863
04 Repair and Maintenance of Government Facilities	505
05 Transportation Services	29
06 Other Services	2,006
07 Supplies and Materials	2,241
08 Rents	4,711
14 Water/Illumination and Power	4,208
15 Social Security Benefits and Other Claims	1,570
17 Maintenance of Motor Vehicles Used for Official Travel	1,512
18 Discretionary Expenses	100
19 Representation Expenses	604
Total Maintenance and Other Operating Expenses	19,477
Total Current Operating Expenditures	90,868
Capital Outlays	
33 Equipment Outlay	2,851
Total Capital Outlays	2,851
TOTAL NEW APPROPRIATIONS	93,719

GENERAL SUMMARY  
OFFICE OF THE OMBUDSMAN

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Ombudsman	P 71,391,000	P 19,477,000	P 2,851,000	P 93,719,000
Total New Appropriations, Office of the Ombudsman	P 71,391,000	P 19,477,000	P 2,851,000	P 93,719,000